

Willamette Valley Intergroup Meeting

January 15, 2018

7:00 pm

Intergroup Officers and Committee Chairs:

Tonya S. – Chair (absent)
Jerry L. – Vice-Chair
Cathy C. - Secretary
Celeste – Treasurer
Laura F. - Central Office Manager
Chris E - Member at Large (absent)
Dot E - Member at Large (absent)
Jane A. - Member at Large (absent)

Intergroup Sub Committee Chairs:

Events: Carol N.
Outreach Coordinator: Vicky P. (absent)
Computer Admin: Sarah C.
Webmaster: Sarah C.
Meeting Schedule Coordinator: Terry F. (absent, Jerry reported for Terry F)
District 4 Liaison: Jason G. (new)
Soberfest Chair: Mike L. (absent)
Phone Coordinator: Ben M. (absent)
H & I: Aaron D.
Al-Anon: Dianne L (absent)

Opening: After a moment of silence, Jerry read the Serenity Prayer. Brian read the 12 Traditions.

Chair Tonya was absent, out Vice-Chair Jerry led the meeting.

Introductions were made.

Reviewed December meeting minutes. Approved and motion to accept.

TREASURERS REPORT: Celeste B handed out **2018 REVISED Budget**, as a discrepancy was discovered. A few dollars difference.

OFFICE MANAGERS' REPORT: Laura shared a handout of “2017 Group Contributions”. Please share with your home groups. Volunteer shifts are filled! Bingo is coming up and Laura will have a table set up with inventory to sell at the Event. She is bringing the “square” so that people can use their charge cards. Central office is still in need of a bulletin board or a white erase board.

Approximate size needed:

20 x 30.

EVENTS CHAIRPERSON: Carol N.....Sign-up sheets being routed for donations of desserts and volunteers for BINGO on January 19, First Congregational Church from 7-9 pm. Families welcome! 50-50! Desserts need to be there by 6:45pm. Cards are \$2. 3 for \$5.

Carol has not been receiving any announcements from anyone on EVENTS. Please send events announcements to: cnewman949@gmail.com, She cannot email out event announcements without people sharing the events that are up and coming.

WEBMASTER/COMPUTER ADMINISTRATOR: Sarah C. handed out “draft” Soberfest program for our viewing pleasure. The programs are done in color and look absolutely amazing. She is still working on formatting. These will be handed out at Soberfest with complete schedule listed.

MEETING SCHEDULE COORDINATOR: Jerry gave report for Terry F, who is out ill. Terry has updated the meeting schedule. They should be printed soon and should be online soon. Please contact Terry if your meeting is not listed. He will need complete information from you to post this, so please provide all information to him. IF your meeting information is incomplete, it will not be placed on the meeting schedule.

SOBERFEST Raffle-Chair (Mike L. not present): Victoria has updated raffle news: So far, there has been about \$700 ‘ish raised from the Car Raffle tickets being sold! Continue selling tickets! Dorothy K. suggested selling Car Raffle tickets at Bingo. Dorothy will speak with Jane to see if that’s possible.

DISTRICT 4 LIAISON : New Chairperson, Jason G. Will have report next month.

H & I CHAIRPERSON: Aaron D.: H & I will have a table set up at Soberfest. Also, they will be holding a book drive to get Big Books and the 12 x 12. They would like to be able to take these into Hospitals, Jails & Institutions. A date was not provided when that will take place.

OLD BUSINESS: Jerry had proposed a new By-Law change. Member-at-Large positions be identified by A, B & C. We are to present this to our groups for 2 consecutive months. This will be voted on in February 2018. This is the 2nd consecutive month.

NEW BUSINESS: ?

GROUP REPORTS

- *SERENITY & SIXTY: Shirley.* We are a one hour open women's meeting
The first Wednesday we have a speaker format, all others are chair-woman topic discussion
It's a card matching way of getting to share.
We meet at 6:00 pm at the bank on Main St.
We are the only Wednesday night women's meeting in Aumsville.
Tons and tons of sobriety from 24 hours to 40 + years.
We at times have floor space available for lying on the floor without pillows unless you bring your own. We have Great coffee ☺ lots of laughter. We have Hope and give Hope to all that show up.
We want to warn new comers at time they will be overcome with joy because of The Phone list and requests for phone calls!! Hugs are freely given. We love it when the room is full.
It only takes some people about 20 minutes to get there it's 13 miles from Salem so come on over.
- *KEIZER MONDAY NIGHT STEP STUDY: Jerry L.* John Knox Presb. Church in Keizer. We welcome everyone. Let's review the steps together!

- *PRIMARY PURPOSE: David S.* 6am Monday thru Friday at Salem Alliance Church Annex. This is an open meeting. Good core group. All attendees welcome to share. Speakers Topic & Daily Reflections.
- *2ND CHANCE MEETING: Cathy C.* All is well. Strong group. Good Sobriety. May have to find new location for meetings. Building owners are selling. Larry & Bruce checking out The Dye House at Mission Mill. More info later.
- *MORNING COFFEE: Terry F.* Open topic, very good discussions. Saturday 8:00 am.
- *ACTION GROUP: Robert G.* Attendance fluxuates but has been growing about 25-35 in attendance. Trying to keep all positions filled.
- *STEP OF THE MONTH: Dorothy K.* We have been discussing cross-talk issues and are currently reviewing our service positions/terms. Expect new blood!!
- *CONSCIOUS CONTACT: Robert G.* Attendance has been really low. Meets Mon-Sat. Approximately 10-20 peeps. Sporadic attendance.
- *GOOD TO BE HERE WOMENS GROUP: Tamara O.* Gathered items for Soberfest raffle basket on the topic of "organization".
- *A WAY OUT: Andy D.* Nothing new. Attendance 20-30. Children welcome. Treats to celebrate birthdays on last Monday of the month.
- *CAPITOL DISCUSSION: Brian S.* Steady attendance. Tons of sobriety and lots of laughter. Last Thursday open for birthdays. CAKE!!
- *7:00 AM DOWNTOWN: Patrick S.* We are amazing, just ask us ;0). Seriously though, we are good. Good attendance. Some healthy ???????? are making it in and coming back. And the coffee is strong!!

Closed meeting with Serenity Prayer.

MEETING ADJOURNED AT 7:50.

01/12/18

1/15/18

Willamette Valley Intergroup Inc.
Monthly Income & Expenses
 December 14 - 31, 2017

Ordinary Income/Expense	Dec 14 - 31, 17	Jan - Dec 17
Income		
Bank Charges REI	0.00	46.00
Copier & Computer		
Copier specific donations	0.00	100.00
Usage	1.00	33.15
Total Copier & Computer	1.00	133.15
District 4		
Copier Support	0.00	100.00
Internet	0.00	220.00
District 4 - Other	0.00	1.00
Total District 4	0.00	321.00
Events Committe	0.00	632.27
Group Contributions		
7 AM Downtown Group	0.00	2,753.69
AA Meeting Grande Ronde	0.00	286.73
Action Group (Woodland Chapel)	0.00	109.50
Altered Attitudes	0.00	25.25
As Bill Sees It Jefferson	0.00	20.00
Big Book Study Grande Ronde	0.00	0.50
Big Book Study Monmouth	0.00	30.00
Capitol Discussion Group	0.00	135.00
Childern of Chaos	0.00	101.50
Conscious Contact	0.00	726.75
Daily Reprieve	0.00	1,820.30
Dallas AA Tues & Thurs	0.00	171.50
Dallas Speaker's Meeting Fri	100.00	301.25
Fresh Brew Group	150.00	155.25
Good To Be Here Women's Group	0.00	112.25
Grande Ronde Tribes	0.25	0.25
Heard it From the Grapevine	0.00	114.25
JACKS LaCreole Group	125.00	355.00
Keizer Monday Night Step Study	0.00	19.25
KISS	0.00	25.25
Mt. Angel Group	0.00	79.50
New Beginnings Women's Group	0.00	100.00
New Frontier	0.00	120.00
Newcomers & Winners	27.00	596.25
North Santiam Group	1.00	176.00
Old Guthrie School	0.00	554.75
OYA was Hillcrest	0.00	0.25
Pioneer Group	63.00	942.68
Primary Purpose	40.00	400.00
Rebellion Dogs Aumsville	281.00	744.75
Recovery at Noon	0.00	313.50
Recovery at Noon Silverton	0.00	436.25
Saturday Grapevine	0.00	108.00
Saturday Nite Live Independenc	0.00	368.50

01/12/18

Willamette Valley Intergroup Inc.
Monthly Income & Expenses
 December 14 - 31, 2017

	Dec 14 - 31, 17	Jan - Dec 17
Scio Group	0.00	300.00
Second Chance Group	26.25	1,169.72
Serenity in Sixty	0.00	40.25
Sisters in Sobriety	0.00	150.00
Snack Pack	200.50	202.75
Soberfest	0.00	116.00
Step of the Month	0.00	590.00
Sunday Morning BB & Disc Keizer	0.00	463.00
Sunday Night BB Study Monmouth	0.00	401.00
Take The Cotton Out	0.00	0.75
The Tenth Hour Candelight Meeti	0.50	1.25
The Way Out	120.74	184.18
Three Legacies	1.00	1.75
Tues. Night Men's Stag	0.00	2.50
Tuesday Night Step Study	0.00	426.00
Undetermined Group	0.00	26.75
Unity Group	0.00	250.50
Way Home Group	0.00	1,200.75
We Are Not Saints	18.00	113.25
Women of Principle	65.00	65.50
Young People's Eye-opener	0.00	36.53
Total Group Contributions	1,219.24	17,946.33
Individual Contributions	16.50	2,820.46
Interest Income	0.03	0.36
Ladies Lunch	0.00	1,227.64
Sales		
book covers	0.00	178.00
cds Grapevine	0.00	49.00
cups	0.00	7.00
DVD	0.00	7.00
greeting cards	9.00	201.15
literature	229.25	6,059.60
medallions	379.00	4,771.65
misc.	7.97	256.47
special order coins	0.00	240.00
special orders	0.00	138.95
stickers	6.00	135.00
Total Sales	631.22	12,043.82
Soberfest	0.00	35.00
Total Income	1,867.99	35,206.03
Gross Profit	1,867.99	35,206.03
Expense		
Bank Charges	0.00	41.00
Conventions	20.00	40.00
Copier & Computer Maintenance &	0.00	77.95
Insurance	0.00	507.00

01/12/18

Willamette Valley Intergroup Inc.
Monthly Income & Expenses
 December 14 - 31, 2017

	<u>Dec 14 - 31, 17</u>	<u>Jan - Dec 17</u>
Inventory Expense		
book covers	0.00	31.00
bumper stickers	0.00	6.50
literature	60.48	3,731.01
medallions	150.60	1,334.65
misc.	12.00	225.58
special order coins	9.00	102.95
Inventory Expense - Other	0.00	78.00
Total Inventory Expense	<u>232.08</u>	<u>5,509.69</u>
Licenses & Permits	0.00	70.00
Maintenance	0.00	40.74
Office Rent	535.00	6,420.00
Office Supplies	0.00	161.82
Payroll	1,142.74	13,712.88
Payroll Taxes	0.00	6,202.94
Reconciliation Discrepancies	0.00	5.00
Room Rent	0.00	288.00
Shipping	14.60	184.96
Soberfest REI	0.00	14.00
Subscriptions	0.00	28.97
Telephone&Internet	141.91	1,518.84
Total Expense	<u>2,086.33</u>	<u>34,823.79</u>
Net Ordinary Income	<u>-218.34</u>	<u>382.24</u>
Net Income	<u><u>-218.34</u></u>	<u><u>382.24</u></u>

Balance for year

Willamette Valley Intergroup Inc.
Bank Account Balances
 As of December 31, 2017

	<u>Dec 31, 17</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking	3,451.20
Petty Cash	40.00
Prudent Reserve/Savin...	3,469.56
Total Checking/Savings	<u>6,960.76</u>
Total Current Assets	<u>6,960.76</u>
TOTAL ASSETS	<u><u>6,960.76</u></u>
LIABILITIES & EQUITY	0.00

114⁰⁰ per quarter (3 mos)

38⁰⁰ monthly
for Intergrd Mtg

01/12/18

Willamette Valley Intergroup Inc.
Monthly Income & Expenses
 January 1 - 10, 2018

*1/15/18
 pay bills
 end of
 Jan.*

	<u>Jan 1 - 10, 18</u>	<u>Jan 1 - 10, 18</u>
Ordinary Income/Expense		
Income		
Group Contributions		
7 AM Downtown Group	246.75	246.75
Total Group Contributions	246.75	246.75
Individual Contributions	8.75	8.75
Sales		
literature	22.75	22.75
medallions	26.00	26.00
misc.	1.30	1.30
Total Sales	50.05	50.05
Total Income	305.55	305.55
Gross Profit	305.55	305.55
Net Ordinary Income	305.55	305.55
Net Income	<u>305.55</u>	<u>305.55</u>

Willamette Valley Intergroup Inc.
Bank Account Balances
 As of January 10, 2018

	<u>Jan 10, ...</u>
ASSETS	
Current Assets	
Checking/Savings	
Checking	3,756.75
Petty Cash	40.00
Prudent Reserve/Savin...	3,469.56
Total Checking/Savings	7,266.31
Total Current Assets	7,266.31
TOTAL ASSETS	<u>7,266.31</u>
LIABILITIES & EQUITY	0.00

Willamette Valley Intergroup Inc.
REVISED 2018 Budget

Handwritten: 1/15/18

	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	Jul 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	TOTAL Jan - Dec 18
Ordinary Income/Expense													
Income													
Bank Charges REI	0	0	0	0	0	0	0	0	0	0	0	0	0
Cash overage	0	0	0	0	0	0	0	0	0	0	0	0	0
Copier & Compute	5	5	5	5	5	5	5	5	5	5	5	5	60
District 4	25	25	25	25	25	25	25	25	25	25	25	25	300
Group Contributio	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	1,650	19,800
Individual Contribi	75	75	75	75	75	75	75	75	75	75	75	75	900
Interest Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Ladies Lunch	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000
Misc. Income	0	0	0	0	0	0	0	0	0	0	0	0	0
Sales	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	1,150	13,800
Soberfest	0	0	1,000	0	0	0	0	0	0	0	0	0	1,000
Total Income	<u>2,905</u>	<u>2,905</u>	<u>3,905</u>	<u>2,905</u>	<u>2,905</u>	<u>2,905</u>	<u>2,905</u>	<u>3,905</u>	<u>2,905</u>	<u>2,905</u>	<u>2,905</u>	<u>2,905</u>	<u>36,860</u>
Gross Profit	2,905	2,905	3,905	2,905	2,905	2,905	2,905	3,905	2,905	2,905	2,905	2,905	36,860
Expense													
Cash shortage	0	0	0	0	0	0	0	0	0	0	0	0	0
Conventions	0	20	0	0	0	0	20	0	0	0	0	0	40
Copier & Compute	0	0	0	0	78	0	0	0	0	0	0	0	78
H & I	10	10	10	10	10	10	10	10	10	10	10	10	120
Insurance	0	0	0	0	0	0	0	507	0	0	0	0	507
Inventory Expense	575	575	575	575	575	575	575	575	575	575	575	575	6,900
Licenses & Permit	0	0	0	25	0	0	0	0	50	0	0	0	75
Office Rent	535	535	535	536	536	536	536	536	536	536	536	536	6,429
Office Supplies	22	22	22	22	22	22	22	22	22	22	22	22	264
Payroll	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	13,716
Payroll Taxes	1,574	0	0	1,574	0	0	1,574	0	0	1,574	0	0	6,296
Room Rent	114	0	0	114	0	0	114	0	0	114	0	0	456
Shipping	18	18	18	18	18	18	18	18	18	18	18	18	216
Soberfest REI	0	0	0	0	0	0	0	26	0	0	0	0	26
Subscriptions	0	0	0	0	0	0	0	125	0	0	0	0	125
Telephone&Interm	125	125	125	125	125	125	125	125	125	125	125	125	1,500
Workshops	0	0	0	0	0	0	0	20	0	0	0	0	20
Total Expense	<u>4,116</u>	<u>2,448</u>	<u>2,428</u>	<u>4,142</u>	<u>2,507</u>	<u>2,429</u>	<u>4,137</u>	<u>2,982</u>	<u>2,479</u>	<u>4,117</u>	<u>2,429</u>	<u>2,429</u>	<u>36,543</u>
Net Ordinary Income	<u>-1,211</u>	<u>457</u>	<u>1,477</u>	<u>-1,237</u>	<u>398</u>	<u>476</u>	<u>-1,232</u>	<u>923</u>	<u>426</u>	<u>-1,212</u>	<u>476</u>	<u>476</u>	<u>217</u>

01/10/2018

2017 Group Contributions

7 AM Downtown Group	\$2,753.69	Jefferson AA Group	\$ 00	Saturday Nite Live Independence	\$368.50
12 & 12 Step Study Salem	\$ 00	Keep It Simple Stayton	\$ 00	Scio Group	\$300.00
A.A. Way of Life Keizer	\$ 00	Keizer Monday Night Step Study	\$19.25	Second Chance Group	\$1,169.72
AA Meeting Grande Ronde	\$287.48	Keizer Open Topic Meeting	\$ 00	Serenity in Sixty Women's A.A.	\$40.25
AA Meeting City Hall Scio	\$ 00	KISS Salem speaker meeting	\$25.25	Serenity Sisters	\$ 00
ABC Group	\$ 00	Lancaster Living Sober	\$ 00	Silverton Group	\$ 00
Action Group (Woodland Chapel)	\$109.50	Lebanon Big Book & 12 & 12 Group	\$ 00	Sisters in Recovery Silverton	\$ 00
Altered Attitudes	\$25.25	Living Free 12 & 12/Big Book Study	\$ 00	Sisters in Sobriety	\$150.00
Amity Moving Forward	\$ 00	Living Sober Beginner's Meeting	\$ 00	Snack Pack	\$202.75
As Bill Sees It Jefferson	\$20.00	Lyons-Canyon Group	\$ 00	Sole Purpose Group	\$ 00
As Bill Sees It Scio	\$ 00	Lyons AA Meeting	\$ 00	Spiritual Reprieve "As Bill Sees It" Sale	\$ 00
Big Book Study Monmouth	\$30.00	Mert's Stag Meeting	\$2.50	Step of the Month	\$590.00
Big Book Study Keizer	\$ 00	Midnight Moon Shiners	\$ 00	Step Study Dallas (t&th)	\$171.50
Capitol Discussion Group	\$135.00	Mill Creek Group	\$ 00	Step Study Grande Ronde	\$ 00
Causes & Conditions	\$ 00	Monday Noon Step Study Salem	\$ 00	Step Study Monday Night Independence	\$ 00
Children of Chaos	\$101.50	Morning Coffee Keizer	\$ 00	Sunday Morning BB & Disc Keizer	\$463.00
City of Jefferson	\$ 00	Mt. Angel Group	\$79.50	Sunday Night BB Study Monmouth	\$401.00
Conscious Contact	\$726.75	New Beginnings Women's Group	\$100.00	Sunday Night Step Study Silverton	\$ 00
Daily Reprieve	\$1,820.30	New Frontier Emotional Sobriety	\$120.00	Sunrise Group Silverton	\$ 00
Daily Reprieve Scotts Mills	\$ 00	New Pair of Glasses	\$ 00	Take The Cotton Out (TTCO)	\$ 75
Dallas Newcomers Meeting	\$ 00	Newcomers & Winners	\$596.25	The Tenth Hour Candlelight Meeting	\$1.25
Dallas Speaker's Meeting Fri	\$301.25	No Reservations	\$ 00	The Way Out	\$184.18
Dallas/Falls City	\$ 00	North Santiam Group	\$176.00	There is A Solution Speakers Meeting	\$ 00
For Women Only	\$ 00	Old Guthrie School	\$554.75	Three Legacies	\$1.75
Fresh Brewed	\$155.25	ORCYPAA	\$ 00	True Colors	\$ 00
Gates Group Open Discussion	\$ 00	OYA (was Hillcrest)	\$ 25	Tuesday Night Step Study	\$426.00
Good To Be Here Women's Group	\$112.25	Pioneer Group	\$942.68	Undetermined Group	\$26.75
Group 1 Podium	\$ 00	Primary Purpose	\$400.00	Unity Group	\$250.50
H.O.W.	\$ 00	Promises	\$ 00	Upper Santiam River Group	\$ 00
Hair of the Dog Silverton	\$ 00	Rebellion Dogs Aumsville	\$744.75	Veterans in Recovery Group	\$1.25
Heard it From the Grapevine	\$114.25	Recovery at Noon Silverton	\$436.25	Way Home Group	\$1,200.75
Home to Stay Group	\$ 00	Recovery at Noon	\$313.50	We Are Not Saints	\$113.25
Hubbard Nomads	\$ 00	Salem Big Book Group	\$ 00	Women of Principle	\$65.50
It's Live Saturday Night Salem	\$ 00	Saturday Grapevine	\$108.00	Young People's Eye-opener	\$36.53
JACKS LaCreole Group	\$355.00	Saturday Morning Breakfast	\$ 00		
Events Committee	\$632.27	Ladies Lunch	\$1,127.64	TOTAL GROUP CONTRIBUTIONS	\$17,831.58

your central office in 2017

Jan.

Mar.

May

Sept.

Nov.

Feb.

June

July

Oct.

Aug.

Dec.

*25 volunteers worked 307 days
serving 75 groups
selling 248 big books
giving away over 2,000 schedules
and helping 2,210 people*

thank you!

*to all the volunteers individuals and groups who donated time,
money and valuable supplies that kept the office running!*